

Staffordshire School Balances as at 31 March 2016

Appendix 2

| | Mar-15 | Mar-16 | March 16 Balances as % of 16-17 Budget (including Pupil Premium) | Increase / - decrease in balances |
|---|-------------------|-------------------|---|---|
| Nursery Schools: | | | | |
| 1022 Hednesford Nursery School | -38,624.16 | -43,707.01 | -26.49% | -5,082.85 |
| 1028 Oaklands Nursery School | 24,694.99 | 25,319.63 | 14.37% | 624.64 |
| | -13,929.17 | -18,387.38 | | -4,458.21 |
| Primary Schools: | | | | |
| 2000 The Richard Heathcote Community Primary School | 54,413.69 | 46,351.71 | 6.78% | -8,061.98 |
| 2123 Christchurch Infants School | 227,341.20 | 344,543.90 | 25.35% | 117,202.70 |
| 2124 Grange Community School | 152,930.75 | 128,814.58 | 13.74% | -24,116.17 |
| 2125 Horninglow Infants School | 245,146.96 | -40,641.09 | -4.32% | -285,788.05 |
| 2126 Shobnall Primary School | 242,755.39 | 197,783.93 | 20.77% | -44,971.46 |
| 2128 Lansdowne Infants School | 123,263.87 | 107,683.30 | 11.04% | -15,580.57 |
| 2132 Victoria Community School | 310,821.87 | 188,677.99 | 13.06% | -122,143.88 |
| 2138 Edge Hill Junior School | 55,531.44 | 52,503.04 | 3.83% | -3,028.40 |
| 2140 Tower View Primary School | 90,638.42 | 86,591.56 | 5.86% | -4,046.86 |
| 2145 Eton Park Junior School | 67,813.44 | 91,888.05 | 8.68% | 24,074.61 |
| 2150 The Richard Clarke First School | 72,112.09 | 107,838.32 | 23.01% | 35,726.23 |
| 2153 The Croft Primary School, Armitage | 114,495.52 | 138,562.96 | 18.38% | 24,067.44 |
| 2157 Ravensmead Community Primary School | 134,483.07 | 148,549.19 | 10.47% | 14,066.12 |
| 2158 Wood Lane Primary School | 22,760.96 | 4,242.23 | 0.86% | -18,518.73 |
| 2160 Thomas Russell Infants School | 46,005.08 | 54,854.88 | 8.09% | 8,849.80 |
| 2161 Kingsfield First School | 67,954.49 | 116,571.58 | 11.64% | 48,617.09 |
| 2163 Knypersley First School | 201,481.89 | 263,313.01 | 21.60% | 61,831.12 |
| 2164 Moor First School | 38,660.60 | 40,920.08 | 9.19% | 2,259.48 |
| 2166 Squirrel Hayes First School | 46,391.58 | 65,092.69 | 9.52% | 18,701.11 |
| 2167 Rykneld Primary School | 286,371.36 | 129,921.85 | 7.30% | -156,449.51 |
| 2177 Bridgtown Primary School | 141,639.69 | 247,645.00 | 31.33% | 106,005.31 |
| 2178 Chadsmoor Community Infant and Nursery School | 100,225.05 | 109,747.18 | 13.79% | 9,522.13 |
| 2179 Hazel Slade Community Primary School | 20,052.77 | 22,720.77 | 4.19% | 2,668.00 |
| 2180 Five Ways Primary School | 18,862.82 | 60,736.28 | 2.77% | 41,873.46 |
| 2184 West Hill Primary School | 128,882.02 | 133,357.58 | 10.24% | 4,475.56 |
| 2185 Redhill Community Primary | 18,399.94 | -6,125.33 | -0.58% | -24,525.27 |
| 2189 Longford Primary School | 342,602.10 | 316,067.95 | 19.99% | -26,534.15 |
| 2190 Werrington Primary School | 117,957.40 | 178,868.50 | 12.95% | 60,911.10 |
| 2191 Cheadle Primary School | 140,084.77 | 142,555.19 | 8.79% | 2,470.42 |
| 2195 Birches First School | 74,497.01 | 63,730.27 | 10.02% | -10,766.74 |
| 2198 Manor Primary School | 72,824.01 | 74,077.12 | 16.73% | 1,253.11 |
| 2203 Millfield Primary School | 162,319.45 | 149,927.38 | 10.38% | -12,392.07 |
| 2207 St. Stephen's Primary School | 37,869.91 | 65,239.11 | 6.64% | 27,369.20 |
| 2208 Fulford Primary School | 41,849.20 | 45,136.79 | 10.25% | 3,287.59 |
| 2214 Thursfield Primary School | 141,330.27 | 263,744.99 | 23.52% | 122,414.72 |
| 2216 Thomas Barnes County Primary School | 113,761.71 | 137,466.99 | 30.11% | 23,705.28 |
| 2217 Littleton Green Community School | -78,634.63 | 16,742.54 | 1.12% | 95,377.17 |
| 2218 Dove Bank Primary School | 86,698.82 | 68,710.58 | 8.86% | -17,988.24 |
| 2219 Reginald Mitchell Primary School | 153,748.54 | 148,783.72 | 15.00% | -4,964.82 |
| 2222 Talbot First School | 38,653.51 | 34,464.93 | 14.42% | -4,188.58 |
| 2223 Brindley Heath Junior School | 160,506.21 | 169,860.77 | 20.30% | 9,354.56 |
| 2224 Foley Infants School | 95,897.75 | 130,563.35 | 21.42% | 34,665.60 |
| 2226 Springhead Community Primary School | 163,035.36 | 188,880.47 | 21.94% | 25,845.11 |
| 2228 Leek First School | 107,987.50 | 77,189.97 | 11.70% | -30,797.53 |
| 2229 Westwood First School | 24,272.27 | 69,866.92 | 6.10% | 45,594.65 |
| 2234 Scotch Orchard Primary School | 118,117.42 | 146,765.23 | 18.77% | 28,647.81 |
| 2236 The Meadows Primary School, Madeley Heath | 31,448.71 | 45,807.78 | 10.80% | 14,359.07 |
| 2238 Henry Chadwick Community School | 54,075.51 | 39,953.65 | 9.60% | -14,121.86 |
| 2239 Longwood Primary School | 152,381.29 | 172,691.48 | 25.14% | 20,310.19 |
| 2240 Green Lea First School | 47,412.30 | 67,882.07 | 32.71% | 20,469.77 |
| 2247 Crackley Bank Primary School | 142,661.57 | 93,199.57 | 8.93% | -49,462.00 |
| 2250 Friarswood Primary School | 86,489.43 | 75,312.95 | 9.34% | -11,176.48 |
| 2251 Hassell Community Primary School | 54,166.59 | 89,619.88 | 7.75% | 35,453.29 |
| 2252 Hempstalls Primary School | 82,507.66 | 53,240.46 | 3.94% | -29,267.20 |
| 2256 May Bank Infants School | 138,089.28 | 159,891.69 | 24.38% | 21,802.41 |
| 2263 Westlands Primary School | 69,999.06 | 129,852.65 | 16.83% | 59,853.59 |
| 2266 Dove First School | 21,216.46 | 53,148.48 | 12.46% | 31,932.02 |

Staffordshire School Balances as at 31 March 2016

Appendix 2

| | Mar-15 | Mar-16 | March 16 Balances as % of 16-17 Budget (including Pupil Premium) | Increase / - decrease in balances |
|--|------------|------------|---|---|
| 2273 Western Springs Community Primary School, Rugeley | 21,159.74 | -4,087.97 | -0.70% | -25,247.71 |
| 2276 Greysbrooke Primary School | 117,971.25 | 124,641.09 | 15.99% | 6,669.84 |
| 2277 Little Aston Primary School | 44,048.59 | 70,403.73 | 8.68% | 26,355.14 |
| 2293 Oakridge Primary School | 79,426.99 | 81,744.22 | 9.43% | 2,317.23 |
| 2294 Manor Hill First School | 158,757.01 | 193,800.73 | 43.90% | 35,043.72 |
| 2296 William Shrewsbury Primary School | 65,530.75 | 95,210.60 | 4.13% | 29,679.85 |
| 2297 Coton Green Primary School | 112,597.41 | 170,353.75 | 14.58% | 57,756.34 |
| 2305 Great Wood Community Primary School | 18,300.41 | 26,269.60 | 6.18% | 7,969.19 |
| 2306 Bhylls Acre Primary School | 47,846.93 | 53,044.80 | 7.69% | 5,197.87 |
| 2309 Whittington Community Primary School | 118,497.72 | 99,188.00 | 9.07% | -19,309.72 |
| 2315 Springfields First School | 70,684.62 | 107,128.30 | 17.47% | 36,443.68 |
| 2316 Picknalls First School | 179,663.61 | 195,640.85 | 18.73% | 15,977.24 |
| 2320 Meir Heath Primary School | 93,954.71 | 118,490.49 | 9.52% | 24,535.78 |
| 2321 Endon Hall Primary School | 123,429.13 | 113,659.11 | 15.14% | -9,770.02 |
| 2322 Ashcroft Infant and Nursery School | 51,346.39 | 46,165.97 | 7.84% | -5,180.42 |
| 2323 Marshbrook First School | 108,192.88 | 85,828.24 | 15.95% | -22,364.64 |
| 2325 Oxhey First School | 106,657.68 | 117,166.04 | 13.91% | 10,508.36 |
| 2326 Thomas Russell Junior School | 71,256.74 | 80,691.84 | 9.23% | 9,435.10 |
| 2327 Hayes Meadow Primary School | 110,891.28 | 84,454.69 | 10.56% | -26,436.59 |
| 2328 Woodcroft First School | 47,809.28 | 35,350.47 | 4.54% | -12,458.81 |
| 2331 Dosthill Primary School | 98,742.09 | 136,622.78 | 6.25% | 37,880.69 |
| 2332 Florendine Primary School | 136,042.93 | 116,491.70 | 12.01% | -19,551.23 |
| 2333 Two Gates Community Primary School | 96,188.05 | 129,327.76 | 9.43% | 33,139.71 |
| 2334 Wilnecote Junior School | 158,001.59 | 244,193.31 | 22.19% | 86,191.72 |
| 2335 Heathfields Infants School | 98,156.28 | 121,372.14 | 14.54% | 23,215.86 |
| 2336 Woodlands Community Primary School | 263,417.24 | 253,558.00 | 21.81% | -9,859.24 |
| 2337 Ankermoor Primary School | 49,933.61 | 29,062.75 | 4.65% | -20,870.86 |
| 2340 Willows Primary School | 68,426.60 | 113,560.82 | 6.90% | 45,134.22 |
| 2342 Glenthorne Community Primary School | 115,047.69 | 140,653.39 | 16.43% | 25,605.70 |
| 2344 Springcroft Primary School | 111,343.99 | 81,651.74 | 10.96% | -29,692.25 |
| 2345 Pirehill First School | 112,605.72 | 184,214.98 | 17.90% | 71,609.26 |
| 2346 Hanbury's Farm Community Primary School | 85,667.54 | 67,225.20 | 7.62% | -18,442.34 |
| 2348 Oakhill Primary School | 90,365.42 | 166,797.64 | 15.92% | 76,432.22 |
| 2352 Barnfields Primary School | 170,475.02 | 217,497.89 | 14.27% | 47,022.87 |
| 2355 Chancel Primary School | 82,125.77 | 122,675.45 | 13.64% | 40,549.68 |
| 2358 Chesterton Primary School | 140,199.27 | 23,889.62 | 2.56% | -116,309.65 |
| 2359 Birds Bush Community Primary School | 104,249.89 | 65,649.18 | 5.54% | -38,600.71 |
| 2360 The John Bamford Primary School | 155,087.84 | 222,850.00 | 19.12% | 67,762.16 |
| 2361 Lakeside Community Primary School | 176,348.46 | 129,696.34 | 13.37% | -46,652.12 |
| 2362 Princefield First School | 59,351.87 | 56,892.62 | 7.25% | -2,459.25 |
| 2368 Lane Green First School | 79,348.22 | 89,211.04 | 13.14% | 9,862.82 |
| 2369 Jerome Community Primary School | 9,535.89 | 80,305.40 | 9.61% | 70,769.51 |
| 2370 Amington Heath Community School | 58,820.47 | 104,186.05 | 14.11% | 45,365.58 |
| 2372 Perton First School | 111,782.59 | 228,162.42 | 20.41% | 116,379.83 |
| 2374 Stoneydolph Primary School | 109,895.99 | 60,771.06 | 5.25% | -49,124.93 |
| 2386 Gorsemoor Primary School | 135,905.66 | 64,744.99 | 3.24% | -71,160.67 |
| 2387 Perton Sandown First School | 151,868.27 | 181,335.00 | 21.86% | 29,466.73 |
| 2388 Charnwood Primary School | 146,357.33 | 169,693.42 | 21.42% | 23,336.09 |
| 2392 Ellison Primary School | 54,150.19 | 113,895.08 | 8.24% | 59,744.89 |
| 2393 Cheslyn Hay Community Primary School | 1,113.31 | 98,860.68 | 6.25% | 97,747.37 |
| 2394 Landywood Primary School | 153,528.67 | 198,205.96 | 18.00% | 44,677.29 |
| 2395 Moat Hall Primary School | 20,053.75 | 31,539.04 | 2.07% | 11,485.29 |
| 2396 Blakeley Heath Primary School | 54,134.78 | 95,614.13 | 10.07% | 41,479.35 |
| 2397 Westfield Community Primary School | 79,935.50 | 168,627.91 | 11.98% | 88,692.41 |
| 2399 Cooper Perry Primary School | 59,626.03 | 113,986.74 | 14.57% | 54,360.71 |
| 2400 Tillington Manor Primary School | 151,413.28 | 163,013.67 | 13.38% | 11,600.39 |
| 2401 Parkside Primary School | 37,331.77 | 83,931.08 | 9.36% | 46,599.31 |
| 2403 St. Leonard's Primary School, Stafford | 20,090.15 | 3,258.00 | 0.43% | -16,832.15 |
| 2404 Doxey Primary and Nursery School, Stafford | 86,246.26 | 153,540.73 | 15.68% | 67,294.47 |
| 2406 Burton Manor Primary School | 3,070.09 | 22,031.59 | 2.04% | 18,961.50 |
| 2407 Castlechurch Primary School | 100,117.17 | 32,921.34 | 2.30% | -67,195.83 |
| 2409 Flash Ley Primary School | -912.09 | 47,476.19 | 3.12% | 48,388.28 |
| 2410 Boney Hay Community Primary School | 86,564.02 | 74,014.49 | 9.69% | -12,549.53 |
| 2411 Chase Terrace Primary School | 185,050.65 | 188,159.87 | 16.29% | 3,109.22 |

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Appendix 2

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|---|------------|------------|---|---|
| 2413 Fulfen Primary School | 38,328.18 | 29,881.60 | 2.18% | -8,446.58 |
| 2414 Gentleshaw Primary School | 5,673.98 | 34,260.59 | 6.71% | 28,586.61 |
| 2415 Highfields Primary School | 64,342.30 | 35,614.97 | 4.83% | -28,727.33 |
| 2416 Holly Grove Primary School | 34,974.79 | 47,476.39 | 4.03% | 12,501.60 |
| 2418 Ridgeway Primary School | 158,110.71 | 163,118.12 | 10.56% | 5,007.41 |
| 2422 John of Rolleston Primary School | 128,363.03 | 119,041.33 | 8.83% | -9,321.70 |
| 2423 William MacGregor Primary School | 98,065.35 | 125,446.29 | 14.39% | 27,380.94 |
| 2424 Moorhill Community Primary School | 400,918.63 | 339,632.63 | 18.83% | -61,286.00 |
| 3000 Forsbrook CE(VC) Primary School, Blythe Bridge | 112,551.12 | 78,050.38 | 9.48% | -34,500.74 |
| 3025 All Saints CE(VC) Primary School, Alrewas | 80,691.79 | 107,235.45 | 10.79% | 26,543.66 |
| 3026 Hugo Meynell CE(VC) Primary School | 46,464.18 | 83,595.84 | 9.18% | 37,131.66 |
| 3027 Barlaston CE(VC) First School | 25,533.56 | 22,802.39 | 4.39% | -2,731.17 |
| 3028 Berkswich CE(VC) Primary School, Stafford | 53,532.10 | 59,234.57 | 7.73% | 5,702.47 |
| 3029 Betley CE(VC) Primary School | 25,550.25 | 18,096.70 | 4.59% | -7,453.55 |
| 3030 St. John's CE(VC) First School, Bishops Wood | 91,425.06 | 50,934.17 | 16.43% | -40,490.89 |
| 3034 St. Mary & St. Chad's CE(VC) First School, Brewood | 34,101.31 | 11,515.56 | 1.99% | -22,585.75 |
| 3035 St. Anne's CE(VC) Primary School, Brown Edge | 23,640.13 | 15,338.90 | 1.90% | -8,301.23 |
| 3040 Chadsmoor CE(VC) Junior School | 171,429.52 | 218,341.68 | 21.29% | 46,912.16 |
| 3042 St. Edward's CE(VC) First School, Cheddleton | 56,255.93 | 74,342.85 | 8.38% | 18,086.92 |
| 3043 St. Andrew's Primary School, Clifton Campville | 0.00 | -149.27 | -0.05% | -149.27 |
| 3044 St. Nicholas CE(VC) First School, Codsall | 198,788.02 | 231,617.56 | 19.17% | 32,829.54 |
| 3046 St. Paul's CE(VC) First School, Coven | 25,429.07 | 26,334.14 | 4.59% | 905.07 |
| 3048 All Saints CE(VC) First School, Denstone | 50,785.57 | 33,431.20 | 9.52% | -17,354.37 |
| 3049 St. Augustine's CE(C) First School | 34,851.26 | 44,108.31 | 16.83% | 9,257.05 |
| 3050 St. Leonard's CE(VC) First School, Dunston | 92,079.69 | 94,390.05 | 29.62% | 2,310.36 |
| 3051 Mary Howard CE(VC) Primary School, Edingale | 123,892.03 | 94,303.36 | 30.12% | -29,588.67 |
| 3053 St. Luke's CE(VC) Primary School, Endon | 95,463.25 | 123,072.79 | 15.65% | 27,609.54 |
| 3063 St. Peter's CE(C) Primary School, Hednesford | 115,890.21 | 129,054.23 | 8.20% | 13,164.02 |
| 3067 Horton, St. Michael's CE(VC) First School | 28,942.60 | 25,808.32 | 6.88% | -3,134.28 |
| 3069 St. John's CE(VC) Primary School, Keele | 116,102.55 | 124,685.20 | 17.15% | 8,582.65 |
| 3072 St. Saviour's CE(VC) Primary School | 39,757.08 | 57,350.32 | 7.77% | 17,593.24 |
| 3075 All Saints CE(VC) First School | 9,590.56 | 10,512.06 | 3.83% | 921.50 |
| 3076 Christ Church CE(VC) Primary School, Lichfield | 158,960.84 | 167,030.76 | 11.53% | 8,069.92 |
| 3079 St. Michael's CE(VC) Primary School | 23,753.58 | 59,134.33 | 3.91% | 35,380.75 |
| 3080 St. Chad's CE(VC) Primary School, Lichfield | 202,828.01 | 120,553.62 | 15.35% | -82,274.39 |
| 3081 St. James' CE(C) Primary School, Longdon | 36,112.89 | 58,827.85 | 13.90% | 22,714.96 |
| 3082 St. Bartholomew's CE(VC) Primary School, Longnor | 71,831.66 | 60,271.22 | 41.26% | -11,560.44 |
| 3084 St. Peter's CE(VC) First School | 25,729.34 | 29,314.96 | 9.53% | 3,585.62 |
| 3086 The Henry Prince CE(C) First School | 8,621.93 | 16,659.05 | 6.97% | 8,037.12 |
| 3091 St. Chad's CE(VC) Primary School, Newcastle | 264,052.58 | 257,457.38 | 23.50% | -6,595.20 |
| 3093 St. Luke's CE(VC) Primary School | 37,615.77 | 76,165.79 | 8.35% | 38,550.02 |
| 3094 St. Margaret's CE(VC) Junior School | 264,884.21 | 307,610.69 | 32.23% | 42,726.48 |
| 3098 St. Chad's CE(VC) Primary School, Pattingham | 26,533.93 | 58,821.37 | 10.30% | 32,287.44 |
| 3100 All Saints CE(C) Primary School, Rangemore | 62,991.99 | 85,041.46 | 19.39% | 22,049.47 |
| 3102 Churchfield CE(VC) Primary School, Rugeley | 152,477.79 | 174,591.45 | 22.00% | 22,113.66 |
| 3103 Rushton CE(VC) Primary School, Rushton Spencer | 37,139.10 | 28,928.67 | 13.80% | -8,210.43 |
| 3110 All Saints CE(VC) First School, Standon | 50,664.82 | 55,114.34 | 20.17% | 4,449.52 |
| 3112 St. Michael's CE(VC) First School, Stone | 140,534.70 | 230,466.98 | 18.51% | 89,932.28 |
| 3113 Oulton CE(VC) First School | 32,937.94 | 1,636.71 | 0.52% | -31,301.23 |
| 3114 St. Peter's CE(VC) Primary School, Stonnall | 25,520.77 | 11,953.70 | 1.82% | -13,567.07 |
| 3116 St. John's CE(VC) Primary School, Swindon | 63,658.94 | 10,470.43 | 2.70% | -53,188.51 |
| 3117 Tittensor CE(VC) First School | 77,673.70 | 61,090.28 | 17.77% | -16,583.42 |
| 3118 All Saints CE(VC) Primary School, Trysull | 81,292.78 | 68,746.99 | 14.77% | -12,545.79 |
| 3119 Richard Wakefield CE(VC) Primary School | 128,645.28 | 97,932.81 | 12.37% | -30,712.47 |
| 3120 Tynsel Parkes CE(VC) First School | 52,643.35 | 70,556.19 | 10.22% | 17,912.84 |
| 3128 St. John's CE(VC) Primary School | 81,186.31 | 76,430.88 | 10.30% | -4,755.43 |
| 3130 St. Mary's CE(VC) First School, Wheaton Aston | 19,147.38 | 31,705.70 | 7.61% | 12,558.32 |
| 3132 Yoxall St Peter's CE(VC) Primary School | 80,031.54 | 105,045.00 | 18.92% | 25,013.46 |
| 3134 Blackshaw Moor CE(VC) First School | 64,483.29 | 92,494.54 | 30.90% | 28,011.25 |
| 3136 Sir John Offley CE(VC) Primary School, Madeley | 50,536.20 | 49,752.31 | 7.85% | -783.89 |
| 3137 Baldwin's Gate CE(VC) Primary School | 69,183.52 | 59,576.05 | 12.44% | -9,607.47 |
| 3139 Hob Hill CE/Meth(VC) Primary School | 160,756.11 | 100,957.53 | 11.26% | -59,798.58 |
| 3141 Etching Hill CE(VC) Primary School, Rugeley | 73,304.85 | 78,105.52 | 5.82% | 4,800.67 |
| 3142 Christ Church CE(VC) First School, Stone | 129,542.33 | 145,837.30 | 25.57% | 16,294.97 |

Staffordshire School Balances as at 31 March 2016

Appendix 2

| | Mar-15 | Mar-16 | March 16 Balances as % of 16-17 Budget (including Pupil Premium) | Increase / - decrease in balances |
|--|----------------------|----------------------|---|---|
| 3144 Holy Trinity CE(C) Primary School | 33,309.85 | 30,267.99 | 4.47% | -3,041.86 |
| 3146 Bishop Lonsdale CE(VC) Primary School, Eccleshall | 109,888.87 | 71,799.52 | 9.33% | -38,089.35 |
| 3147 St. John's CE(C) Primary School, Stafford | 101,051.93 | 78,140.29 | 5.25% | -22,911.64 |
| 3149 St. Paul's CE(VC) Primary School, Stafford | 11,940.37 | 22,899.01 | 4.99% | 10,958.64 |
| 3152 All Saints CE(VC) Infant School, Ranton | 69,966.10 | 27,747.00 | 16.56% | -42,219.10 |
| 3156 Waterhouses CE(VC) Primary School | 84,365.12 | 99,083.20 | 18.24% | 14,718.08 |
| 3420 St. Modwen's Catholic Primary School | 19,635.00 | 76,390.25 | 6.53% | 56,755.25 |
| 3422 Holy Rosary Catholic Primary School | 7,386.20 | 7,218.06 | 0.77% | -168.14 |
| 3426 St. Peter's CE(A) First School, Alton | 35,132.56 | 36,119.73 | 14.32% | 987.17 |
| 3427 All Saints CE(VA) Primary School, Bednall | 59,832.45 | 58,107.17 | 16.17% | -1,725.28 |
| 3430 St. Peter's CE(VA) Primary School, Caverswall | 33,425.20 | 72,170.91 | 8.94% | 38,745.71 |
| 3431 Bishop Rawle CE(VA) Primary School | 80,047.74 | 103,455.66 | 14.49% | 23,407.92 |
| 3432 Hutchinson Memorial CE(A) First School | 45,707.92 | 7,875.38 | 2.26% | -37,832.54 |
| 3433 Church Eaton Endowed (VA) Primary School | 40,675.66 | 36,632.07 | 12.43% | -4,043.59 |
| 3438 Ilam CE(VA) Primary School | 54,847.97 | 73,705.45 | 26.11% | 18,857.48 |
| 3442 Beresford Memorial CE(VA) First School, Leek | 149,673.59 | 142,753.78 | 19.57% | -6,919.81 |
| 3443 All Saints' CE(VA) First School, Leek | 89,180.88 | 101,744.16 | 11.87% | 12,563.28 |
| 3446 St. Mary's CE(VA) Primary School, Muckleston | 50,867.02 | 26,928.70 | 9.39% | -23,938.32 |
| 3447 St. Michael's CE(VA) First School, Penkridge | 73,093.28 | 127,610.72 | 21.47% | 54,517.44 |
| 3449 St. Mary's CE(VA) First School | 63,065.49 | 70,606.42 | 11.02% | 7,540.93 |
| 3450 St. Leonard's CE(VA) Primary School, Wigginton | 56,675.92 | 70,392.81 | 13.91% | 13,716.89 |
| 3456 St. Mary's Catholic Primary School, Cannock | 81,897.67 | 115,172.15 | 12.66% | 33,274.48 |
| 3458 St. Joseph & St. Theresa Catholic Primary School | 67,697.39 | 42,274.88 | 5.24% | -25,422.51 |
| 3461 St. Joseph's Catholic Primary School, Hednesford | 18,733.54 | 80,364.25 | 10.07% | 61,630.71 |
| 3464 St. Joseph's Catholic Primary School, Lichfield | 47,552.35 | 82,269.87 | 11.36% | 34,717.52 |
| 3466 St. Wulstan's Catholic Primary School | 59,421.93 | 111,345.80 | 7.57% | 51,923.87 |
| 3467 St. Joseph's Catholic Primary School, Rugeley | 97,771.24 | 101,053.58 | 13.09% | 3,282.34 |
| 3476 Our Lady & St Werburgh's Catholic Primary School | 71,333.67 | 89,068.99 | 11.39% | 17,735.32 |
| 3478 St. Elizabeth's Catholic Primary School | 130,373.28 | 138,706.14 | 16.60% | 8,332.86 |
| 3481 St. Bernadette's Catholic Primary School | 62,349.59 | 103,315.28 | 23.52% | 40,965.69 |
| 3482 St. Gabriel's Catholic Primary School | 111,490.51 | 144,952.47 | 10.10% | 33,461.96 |
| 3483 St. Christopher's Catholic Primary School | 14,687.00 | 47,294.76 | 6.27% | 32,607.76 |
| 3484 St. Peter & St. Paul Catholic Primary School | 45,018.66 | 51,458.99 | 8.90% | 6,440.33 |
| 3485 St. Thomas More Catholic Primary School | 47,116.72 | 81,067.98 | 12.26% | 33,951.26 |
| 3486 Needwood CE(VA) Primary School | 50,560.69 | 85,545.83 | 23.26% | 34,985.14 |
| 3488 Anson CE(VA) Primary School | 82,115.17 | 89,761.75 | 21.36% | 7,646.58 |
| 3489 St. Thomas' CE(VA) Primary School, Kidsgrove | 62,492.42 | 76,064.38 | 8.80% | 13,571.96 |
| 3490 St. Leonard's CE(VA) First School, Ipstones | 39,255.11 | 47,394.27 | 21.55% | 8,139.16 |
| 3491 Knutton, St. Mary's CE(VC) Primary School | 192,031.07 | 236,875.13 | 19.61% | 44,844.06 |
| 3492 St. Luke's CE(C) Primary School, Cannock | 86,003.05 | 104,527.37 | 6.87% | 18,524.32 |
| 3493 Redbrook Hayes Community Primary School | 132,422.04 | 138,629.03 | 14.12% | 6,206.99 |
| 3494 Chase View Community Primary School | 26,734.40 | 34,184.10 | 3.76% | 7,449.70 |
| 3495 Winshill Village Primary School | 281,912.35 | 220,119.07 | 22.02% | -61,793.28 |
| 3496 Seabridge Primary School | 202,068.73 | 228,546.55 | 14.43% | 26,477.82 |
| 3497 The William Amory Primary School | 63,671.04 | 82,240.43 | 11.14% | 18,569.39 |
| 3498 Leasowes Primary School | 182,216.72 | 146,471.41 | 9.96% | -35,745.31 |
| 3499 Langdale Primary School | 210,878.85 | 267,483.58 | 17.42% | 56,604.73 |
| 3500 River View Primary and Nursery School | 123,218.48 | 9,930.09 | 0.57% | -113,288.39 |
| 3501 Outwoods Primary School | 578,672.20 | 456,604.07 | 23.68% | -122,068.13 |
| 5202 Corbett CE(VA) Primary School, Bobbington | 39,692.09 | 43,872.76 | 10.56% | 4,180.67 |
| 5203 St. Benedict Biscop CE Primary School, Wombourne | 74,320.35 | 66,150.70 | 7.91% | -8,169.65 |
| | 21,930,369.01 | 23,739,056.89 | | 1,808,687.88 |
| Secondary Schools: | | | | |
| 4012 The Kings (CE) School | 124,163.17 | 118,401.48 | 5.72% | -5,761.69 |
| 4051 Paulet High School | 342,403.97 | 128,892.90 | 3.23% | -213,511.07 |
| 4055 Paget High School | 398,330.78 | 526,447.20 | 10.62% | 128,116.42 |
| 4060 Sir Thomas Boughey High School | 514,549.88 | 408,685.81 | 11.86% | -105,864.07 |
| 4066 Norton Canes High School | 386,029.15 | 285,333.89 | 13.00% | -100,695.26 |
| 4067 Blythe Bridge High School and College | 141,505.38 | 30,753.82 | 0.68% | -110,751.56 |
| 4072 Moorside High School | 201,977.72 | 204,267.56 | 5.35% | 2,289.84 |
| 4075 Codsall Community High School | 98,652.45 | 39,981.33 | 0.84% | -58,671.12 |
| 4077 Endon High School | 111,368.82 | 225,588.06 | 7.16% | 114,219.24 |
| 4079 Great Wyrley Performing Arts High School | 621,475.02 | 633,327.43 | 14.12% | 11,852.41 |
| 4085 Leek High Specialist Technology School | 462,323.93 | 303,817.03 | 13.07% | -158,506.90 |

Staffordshire School Balances as at 31 March 2016

Appendix 2

| | Mar-15 | Mar-16 | March 16 Balances as % of 16-17 Budget (including Pupil Premium) | Increase / - decrease in balances |
|---|----------------------|----------------------|---|---|
| 4086 Westwood College | 180,658.07 | 168,978.01 | 4.26% | -11,680.06 |
| 4087 King Edward VI School, Lichfield | -4,833.05 | -40,459.25 | -0.67% | -35,626.20 |
| 4089 Nether Stowe High School | 339,248.56 | 407,907.64 | 12.69% | 68,659.08 |
| 4100 Wolgarston High School - A Specialist Tech College | 106,528.13 | 47,693.20 | 1.50% | -58,834.93 |
| 4111 Walton High School | 284,096.44 | 188,406.14 | 3.47% | -95,690.30 |
| 4126 The Friary School | 58,202.23 | 124,998.18 | 2.23% | 66,795.95 |
| 4128 Penkridge Middle School | 224,092.93 | 220,788.14 | 13.85% | -3,304.79 |
| 4133 Codsall Middle School | 126,944.92 | 191,529.78 | 9.74% | 64,584.86 |
| 4140 Cheslyn Hay Sport and Community High School | 157,651.62 | 176,193.23 | 2.93% | 18,541.61 |
| 4142 Walton Priory Middle School | 344,090.83 | 330,351.77 | 21.71% | -13,739.06 |
| 4144 James Bateman Junior High School | 292,056.42 | 321,708.03 | 20.00% | 29,651.61 |
| 4145 Oldfields Hall Middle School | 172,284.11 | 163,928.06 | 7.73% | -8,356.05 |
| 4146 Thomas Alleyne's High School | 519,481.80 | 537,745.91 | 10.76% | 18,264.11 |
| 4160 Churnet View Middle School | 367,619.39 | 305,392.97 | 14.60% | -62,226.42 |
| 4170 Perton Middle School | 11,466.79 | 36,937.15 | 2.65% | 25,470.36 |
| 4178 Chase Terrace Technology College | 35,084.43 | 34,037.16 | 0.55% | -1,047.27 |
| 4180 Sir Graham Balfour High School | 731,437.60 | 653,883.54 | 15.01% | -77,554.06 |
| 4181 King Edward VI High School - A Language College | 605,983.07 | 525,362.88 | 14.55% | -80,620.19 |
| 4500 Abbot Beyne School | 615,316.43 | 413,569.62 | 11.32% | -201,746.81 |
| 4511 Ryecroft CE(C) Middle School | 225,494.50 | 252,256.84 | 27.10% | 26,762.34 |
| 4512 Windsor Park CE Middle School | 131,821.17 | 142,320.41 | 9.45% | 10,499.24 |
| 4516 Brewood CE(VC) Middle School | 98,485.37 | 29,546.38 | 1.86% | -68,938.99 |
| 4517 Bilbrook CE(VC) Middle School, Codsall | 80,128.75 | 149,195.54 | 19.60% | 69,066.79 |
| 4710 Blessed Robert Sutton Catholic Sports College | -53,118.39 | -18,108.08 | -0.54% | 35,010.31 |
| 5402 Stafford Sports College | 47,411.81 | 101,312.55 | 5.59% | 53,900.74 |
| 5403 Cardinal Griffin Catholic High School | 180,844.98 | 261,200.93 | 6.32% | 80,355.95 |
| | 9,281,259.18 | 8,632,173.24 | | -649,085.94 |
| Special Schools: | | | | |
| 7000 Chasetown Community School | 70,636.07 | 78,655.81 | 6.47% | 8,019.74 |
| 7003 Horton Lodge Comm. Spec. Sch. & Key Learning Cent. | 124,530.65 | 68,308.19 | 6.76% | -56,222.46 |
| 7015 The Fountains High School | 145,948.97 | 252,730.70 | 11.55% | 106,781.73 |
| 7016 The Fountains Primary School | 119,397.05 | 136,652.35 | 9.71% | 17,255.30 |
| 7023 Hednesford Valley High School | 213,001.59 | 191,068.91 | 10.56% | -21,932.68 |
| 7028 The Meadows School, Biddulph | 158,310.59 | 132,031.73 | 8.32% | -26,278.86 |
| 7030 Two Rivers High School | 257,118.80 | 270,059.72 | 12.07% | 12,940.92 |
| 7032 Sherbrook Primary School | 475,714.35 | 170,864.95 | 11.70% | -304,849.40 |
| 7033 Springfield Community Special School | 254,755.91 | 231,337.45 | 30.21% | -23,418.46 |
| 7034 Cherry Trees School | 191,399.23 | 203,632.66 | 37.04% | 12,233.43 |
| 7036 Rocklands School | 132,928.05 | 274,258.16 | 15.52% | 141,330.11 |
| 7037 Marshlands Special School | 73,196.96 | 4,189.18 | 0.42% | -69,007.78 |
| 7038 Merryfields School | 313,086.44 | 184,929.72 | 13.65% | -128,156.72 |
| 7041 Queen's Croft Community School | 155,125.05 | 160,044.83 | 6.98% | 4,919.78 |
| 7042 Two Rivers Primary School | 169,125.73 | 236,539.74 | 14.40% | 67,414.01 |
| 7043 Wightwick Hall School | 25,634.58 | -36,236.55 | -3.05% | -61,871.13 |
| 7750 Greenhall Comm. Special Sch. & Key Learning Centre | 173,298.87 | 164,826.99 | 23.36% | -8,471.88 |
| | 3,053,208.89 | 2,723,894.54 | | -329,314.35 |
| Pupil Referral Units: | | | | |
| 1105 Bridge Short Stay School | 25,688.99 | 60,804.10 | 11.24% | 35,115.11 |
| 1106 C.E.D.A.R.S. | 260,104.20 | 307,585.33 | 35.18% | 47,481.13 |
| 1109 Kettlebrook Short Stay School | 12,577.65 | -14,233.75 | -1.86% | -26,811.40 |
| 1110 Chaselea Short Stay School | 111,247.44 | 167,005.43 | 29.66% | 55,757.99 |
| 1111 Burton Short Stay School | 14,715.34 | 64,008.04 | 9.87% | 49,292.70 |
| 1107 Hollies School | 55,128.42 | 127,188.53 | 16.97% | 72,060.11 |
| | 479,462.04 | 712,357.68 | | 232,895.64 |
| Total: | 34,730,369.95 | 35,789,094.97 | | 1,058,725.02 |